

**DEERFIELD
COMMUNITY
SCHOOL
DISTRICT**

2015-2016

**ANNUAL MEETING
AND
BUDGET HEARING**

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Deerfield Community School District

Excellence and Equity in Education



**DEERFIELD COMMUNITY SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
SEPTEMBER 21, 2015 7:30PM
STUDIO BOARD ROOM IN THE DEERFIELD HIGH SCHOOL**

AGENDA

1. Call Meeting to Order-Jim Haak, President of the Board
2. Election of Chairperson
3. Election of Parliamentarian
4. Review of Minutes of Last Annual Meeting-September 15, 2014
Shelley Mack, Board Clerk
5. Treasurer's Report and Audit Summary
6. Presentation of District Goals for 2015-2016
7. Presentation of and Hearing on the Budget
8. Resolution A-Adoption of the Tax Levy
9. Resolution B-Transportation
10. Resolution C-Salaries of Board Members
11. Resolution D-Reimbursement of Board Members' Expenses
12. Resolution E-Disposal of Property
13. Resolution F-Rental/Lease of District Buildings
14. Resolution G-Borrowing
15. Resolution H-Legal Proceedings
16. Resolution I-Textbooks
17. Resolution J-Sinking Fund
18. Other Business Provided by Law Relating to Management of the District
19. Set Hour, Date and Place for Next Annual Meeting
20. Adjournment

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Deerfield, WI 53531
(608) 764-5442
Fax (608) 764-8652

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300 Simonson Blvd.
Deerfield, WI 53531
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Deerfield Community School District

Excellence and Equity in Education



Notice of Budget Hearing (Section 65.90(4))

NOTICE IS HEREBY GIVEN that the Annual Meeting of the Deerfield Community School District will be held on Monday, September 21, 2015 at 7:30 p.m. in the WDEE Studio Board Room at the Deerfield High School. The meeting is held pursuant to s.120.08(1)(c), Wisconsin Statutes. The 2015-2016 Budget Hearing will be part of this Annual Meeting.

Dated this 3rd Day of September, 2015.

/s/
Shelley Mack
District Clerk

HEARING AND BUDGET SUMMARY SUBMITTED TO
THE INDEPENDENT ON SEPTEMBER 3, 2015 FOR PUBLICATION

DEERFIELD COMMUNITY SCHOOL DISTRICT
300 SIMONSON BOULEVARD
DEERFIELD, WI 53531

BOARD OF EDUCATION

Annual Meeting
Board Studio Room
September 15, 2014
8:00 p.m.

BOE PRESENT: Bush, Cwik, Fischer, Haag, Haak, Mack, Sigurslid
ADMINISTRATION PRESENT: Callahan, Grender, Jensen, Johnsrud, Kamrath

OTHERS PRESENT: David Lemke, Kathy Rusch, Lyndon Meyer, Jessica Carlson (The Independent)

The Annual Meeting and Budget Hearing of the Deerfield Community School District was called to order by BOE President Haak at 8:00 p.m. as duly posted under s.s. 120.08(1)(c).

Motion by Dave Lemke/Paul Haag to elect Jim Haak as chairperson. Carried unanimously.

Motion by Jim Haak/Tom Bush to elect Michelle Jensen as parliamentarian. Carried unanimously.

Review of minutes of last annual meeting, September 16, 2013, Shelley Mack, Board Clerk.

Motion by Sandy Fischer/Doug Cwik to waive reading of 2013 annual meeting minutes.

Carried unanimously.

Motion by Sandy Fischer/Lisa Sigurslid to approve minutes of 2013 annual meeting.

Carried unanimously.

Treasurer's Report and Audit Summary. Was presented by Pete Grender, Business Manager.

Motion by Doug Cwik/Sandy Fischer to approve Treasurer's Report/Audit Summary as reported.

Carried unanimously.

Superintendent Michelle Jensen presented the District Goals for 2014-15.

1. Student Achievement – Student growth measures and school building goals.
2. District and School Climate/Wellness – Character/citizenship model, collaborative relationship with district employee groups.

3. Community Relations – Academic parental involvement in grades 4K-12, implement annual school climate surveys.
4. Budget and Finance – Budget communication plan, utilize three-year referendum priority list for purchases.

Presentation of and Hearing on the Budget. Pete Grender, Business Manager, reviewed the budget as presented in the annual report.

RESOLUTIONS

State law requires that a number of resolutions be acted upon each year at the annual school district meeting giving the Board of Education the necessary legal authority to operate the schools. These resolutions are as follows:

Resolution A: Adoption of Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Deerfield Community School District the sum of \$4,779,820 for the purpose of funding the operation and maintenance of the public schools as per funds 10, 39 and 80 presented for adoption.

Motion by Doug Cwik/Lisa Sigurslid to approve the proposed tax levy. Carried unanimously.

Resolution B: Transportation

Be it resolved that the Deerfield School District will provide transportation to and from school for 4K students who reside within the school district boundaries; to and from school for grades K-12 students who reside within the school district boundaries but live greater than one (1) mile from school or live outside of the Village of Deerfield.

Motion by Dave Lemke/Sandy Fischer. Carried unanimously.

Resolution C: Board Salaries

Be it resolved that the annual salaries of the school board members be: President \$1,394; Clerk \$1116; Treasurer \$978; Members-\$ \$837 each.

Motion by Dave Lemke/Michelle Jensen to approve the new board salaries. Carried unanimously.

Resolution D: Reimbursement of Board Members Expenses:

Be it resolved that payment shall be made for actual and necessary expenses of a school board member when traveling in performance of duties.

Motion by Michelle Jensen/Dave Lemke. Carried unanimously.

Resolution E: Disposal/Sale of Property

Be it resolved that the Deerfield School Board be authorized to sell or dispose of any property belonging to and not needed by the school district.

Motion by Sandy Fischer/Doug Cwik. Carried unanimously.

Resolution F: Rental/Lease of District Buildings

Be it resolved that the Deerfield Community School Board be authorized to lease or rent district buildings to any person for any lawful use for a reasonable term not exceeding 15 years.

Motion by Shelley Mack/Sandy Fischer. Carried unanimously.

Resolution G: Borrowing

Be it resolved that the Deerfield Community School Board be authorized to borrow money short-term for operating expenses if needed.

Motion by Doug Cwik/Lisa Sigurslid. Carried unanimously.

Resolution H: Legal Proceedings

Be it resolved that the Deerfield Community School Board be authorized to obtain legal counsel for the prosecution or defense of any action or proceedings involving the district.

Motion by Sandy Fischer/Paul Haag. Carried unanimously.

Resolution I: Textbooks

Be it resolved that the Deerfield Community School Board be authorized to provide textbooks for student use.

Motion by Doug Cwik/Sandy Fischer. Carried unanimously.

Resolution J: Sinking Fund

Motion by Dave Lemke/Doug Cwik to waive reading of this resolution. Carried unanimously.

WHEREAS, the elementary and middle/high schools of the Deerfield Community School District may require improvements and maintenance in order to meet the aging, weathering, space and legal requirements of the buildings and surrounding facilities, and

WHEREAS, the Deerfield Community School District presently has a sinking fund with \$54,630.72,
and

WHEREAS, pursuant to sec. 120.10(10) and (10m) of the Wisconsin Statutes, the annual meeting
may vote to create and maintain a sinking fund for the above-noted purposes;

NOW, THEREFORE, BE IT RESOLVED that the Deerfield Community School District does hereby
reestablish and reallocate the present sinking fund for the purposes of financing the previously noted
projects. All money raised through taxation or otherwise collected for the above –mentioned projects
shall be deposited by the district treasurer in a segregated fund. Such money shall not be used for
any other purpose or be transferred to any other fund except by authorization by a majority vote of
the electors present at a subsequent annual meeting and only if notice that the issue would be the
agenda was included in the notice of the subsequent annual meeting.

Motion by Dave Lemke/Doug Cwik. Carried unanimously.

Other Business Provided by Law Relating to Management of the District: No other business.

Adjournment Resolution

Be it resolved that the annual meeting be adjourned until September 21, 2015 at 7:30 p.m. to be held
in the District Studio Room. (No annual meeting may be held before May 15 or after October 31)

Motion by Tom Bush/Shelley Mack. Carried unanimously.

Motion by Shelley Mack/Doug Cwik to adjourn at 8:18 p.m. Carried unanimously.

Respectfully submitted,

Shelley Mack
District Clerk

Deerfield Community School District
 2015 Annual Meeting
 September 21st, 2015
 Treasurer's Report

		UNAUDITED RESULTS*				
<u>Fund</u>	<u>Description</u>	<u>Beginning Fund Balance</u>	<u>2014-15 Revenues</u>	<u>2014-15 Expenses</u>	<u>Ending Fund Balance</u>	<u>Change in Fund Balance</u>
10	General Fund - Designated	1,305,120.87	9,342,967.82	9,335,807.50	1,312,281.19	7,160.32
20	Special Projects Funds	3,045.85	1,904,132.58	1,822,809.57	84,368.86	81,323.01
30	Debt Service	250,599.21	988,627.45	1,081,368.76	157,857.90	(92,741.31)
40	Capital Projects Funds	54,630.72	2,535.03	-	57,165.75	2,535.03
50	Food Service Fund	93,843.53	368,912.05	378,989.12	83,766.46	(10,077.07)
80	Community Service Fund	45,280.30	83,101.46	128,381.76	-	(45,280.30)

* Data in this table represents the financial situation of the District as of 09/02/2015. Data is still considered unaudited.

RECEIPT EXPLANATIONS

Current Year Property Tax -- The proposed All Funds local property tax levy for 2015-2016 is \$4,781,947.

School Activity Income -- From admission fees to athletic and other co-curricular activities.

Interest on Investments -- Interest earned from the Local Government Investment Pool, the Deerfield Bank checking account and F&M State Bank of Waterloo money market account.

Other Local Revenue -- From student fees and fines. Fees for grades 4K-12 range from \$15.00 to \$40.00 per year. There is a \$50.00 charge for participation in each HS extracurricular activity.

Payments for Services -- Money received for tuition and for services provided to individuals or groups.

Handicapped Aid -- Special aid which is reimbursed from the state for administration and program costs for special education programs. The 2014-2015 reimbursement rate was 26.79%. The 2015-2016 reimbursement rates will be approximately 26.37%.

Transportation Aid -- State aid received for transporting students to and from school.

Library Aid -- Aid received for expenditures of library books and IMC materials. This amount is based on the number of children between the ages of 4 and 20 residing in the district.

Equalization Aid -- General state aid received which varies due to enrollment changes, prior year costs, equalized valuation, and guaranteed valuation.

Vocational Ed Aid -- Aid received from reimbursement of federal vocational education programs.

Other Source -- Received from insurance loss or reimbursement.

Education Consolidation & Improvement Act (ECIA) -- Aid received from ECIA Chapter I (remedial reading) and Chapter II (instructional improvement).

BALANCE SHEET DEFINITIONS

FUNDS

Fund

General (10)

The fund into which most tax and aid receipts are recorded, and from which the district's general operating expenses are recorded.

Special Project (20)

Used to record receipts and expenditures for certain special projects.

Debt Service (30)

Used to account for principle and interest payments on long-term indebtedness.

Building (40)

Generally used to account for borrowed money used for acquiring sites and for constructing and equipping buildings. The money in Deerfield Schools' fund is money set aside for various projects as approved at past annual meetings.

Food Service (50)

Used to record all financial transactions related to food service operations.

Agency (60)

Used to account for the financial transactions of the student organizations, classes, and clubs which are all self supporting (Pupil Activity Fund).

Trust (70)

Used to account for money received that is specified for some individual or group. Deerfield's trust fund records the receipts and disbursements of scholarships.

Community Service (80)

Used to record financial transactions for Bridges to the Community and Facilities Usage.

Package/Cooperative (90)

Used to record receipts and disbursements for cooperative program(s) shared with other districts.

Definition

EXPENDITURES

NUMBER CODES AND MEANINGS

OBJECTS

FUNCTIONS (Continued)

100	Salaries	160,000	Co-curricular -- All extracurricular activities
200	Employee Benefits	210,000	Pupil Services -- Guidance counselors and school psychologist
300	Purchased Services -- Contracted services (examples are maintenance agreements, utilities, travel, communications)	220,000	Educational Media -- Elementary and high school library expenditures
400	Non-Capital Objects -- Includes supplies, textbooks, workbooks, AV materials, newspapers, paper, etc.	223,000	Supervision and Coordination -- special education administration, and athletic director costs
500	Capital Objects -- Equipment purchased or equipment rentals	230,000	General Administration -- Board of Education, census, audit, legal, and administrator's expenditures
700	Insurance	240,000	School Building Administration -- Expenditures for each main office, at each school.
900	Other Objects -- Dues and fees paid by the district (entry fees, convention fees, Board of Education membership, WIAA, etc.)	250,000	Business Administration -- Fiscal, operation, maintenance, facilities acquisition or remodeling, and pupil transportation
110,000	Undifferentiated Curriculum -- Elementary and middle school educational costs	260,000	Central Services -- Technology, telephone, printing, and postage
120,000	Regular Curriculum -- High school educational costs	270,000	Insurance and Judgments -- All insurance and unemployment compensation
130,000	Vocational Curriculum -- Family & Consumer Ed., business, and industrial arts programs	280,000	Interest on Loans -- Interest on short-term, current, and long-term loans
140,000	Physical Curriculum -- Physical Education.	290,000	Other Support Services -- Retiree Compensation
150,000	Special Curriculum -- Special education programs including home-bound instruction, learning disabilities, emotionally disturbed, and multicategorical programs, speech and language therapy, and other special education programs that we contract for from other districts (mentally handicapped, early childhood, PT/OT, etc.)	410,000	Interfund Transfers -- Used for advancing district money to the special education programs, food service fund, and cooperative fund
		430,000	General Tuition Payments -- Open Enrollment and Tuition Expenses
		490,000	Other Non-Program Transactions -- Used for refund of prior year revenue

FUNCTIONS

Enrollment History
Deerfield Community School District

GRADE	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16**
EC /K	5	11	8	12	12	13	13	39	57	51	73	46	57	63	53
K	55	46	47	47	45	57	44	62	51	72	50	69	54	51	61
1	46	61	47	50	52	46	57	47	66	52	75	46	68	54	54
2	58	47	58	43	52	56	45	60	49	65	49	73	46	70	55
3	59	57	44	58	45	52	56	45	62	46	71	47	69	46	66
4	52	58	62	48	60	46	56	57	46	59	47	69	43	73	45
5	64	52	57	61	45	60	51	60	58	46	59	47	67	43	72
6	58	64	54	56	63	47	67	56	63	60	47	60	44	71	43
7	75	54	65	55	62	63	47	69	60	61	64	41	55	43	76
8	47	71	54	65	56	62	59	52	72	60	64	64	46	55	43
9	63	50	66	54	65	59	64	60	54	68	59	57	61	47	55
10	59	62	47	61	58	64	59	62	61	54	71	52	56	62	44
11	75	56	59	48	60	59	65	60	65	59	55	73	50	56	59
12	52	78	62	57	51	64	56	67	56	69	59	52	75	53	54
TOTAL	768	767	730	715	726	748	739	796	820	822	843	796	791	787	780

FUND BALANCE HISTORY

School Year	Mill Rate	Fund Balance	Increase in Revenue Limit per Member	Under Levy
2004-05	\$ 12.16	22.56%	1.70%	
2005-06	\$ 10.28	17.58%	3.10%	
2006-07	\$ 10.11	16.30%	3.40%	
2007-08	\$ 9.75	16.00%	2.75%	
2008-09	\$ 11.45	11.58%	2.72%	
2009-10	\$ 11.03	12.77%	1.95%	47,219
2010-11	\$ 11.99	12.48%	1.91%	162,500
2011-12	\$ 13.35	14.61%	-5.50%	
2012-13	\$ 13.13	12.77%	0.50%	
2013-14	\$ 12.80	14.19%	0.74%	
*2014-15	\$ 13.03	14.06%	0.74%	
**2015-16	\$ 12.80	14.23%	0.00%	

*Unaudited amounts.

**Projected amounts.

Fd	T	Loc	Obj	Func	Prj	Source	2012-13	2013-14	2014-15	2015-16
							FY Activity	FY Activity	FY Activity	Prelim Bud
10	R	---	21-	-----	---	TAXES	3,584,392.00	3,664,092.00	3,763,326.00	3,704,766.00
10	R	---	24-	-----	---	PAYMENTS FOR SERVICES	30.00	0.00	0.00	0.00
10	R	---	26-	-----	---	SALES NON-CAPITAL	2,492.00	0.00	0.00	0.00
10	R	---	27-	-----	---	SCHOOL ACTIVITY INCOME	43,715.10	45,561.94	63,959.80	38,000.00
10	R	---	28-	-----	---	INTEREST ON INVESTMENTS	1,962.72	885.96	721.11	1,000.00
10	R	---	29-	-----	---	OTHR REVENUE FROM LOCAL SOURCE	49,119.81	66,340.99	38,457.45	58,000.00
10	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCES	3,681,711.63	3,776,880.89	3,866,464.36	3,801,766.00
10	R	---	31-	-----	---	TRANSIT OF AID	2,593.08	3,608.60	3,578.62	3,258.00
10	R	---	34-	-----	---	PAYMENTS FOR SERVICES	264,223.00	309,661.00	378,639.00	375,000.00
10	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS W/WI	266,816.08	313,269.60	382,217.62	378,258.00
10	R	---	61-	-----	---	STATE AID	78,123.50	93,540.00	156,025.32	155,109.00
10	R	---	62-	-----	---	GENERAL STATE AID	4,784,011.00	4,887,406.00	4,736,136.00	4,737,511.00
10	R	---	63-	-----	---	SPECIAL PROJECT GRANTS	5,053.25	19,043.14	18,000.00	12,000.00
10	R	---	66-	-----	---	STATE REVENUE THRU LOCAL GOVTS	22,651.53	23,843.18	24,017.77	23,000.00
10	R	---	69-	-----	---	OTHR REVENUE FROM STATE SOURCE	4,669.00	4,730.00	3,945.00	3,917.00
10	R	---	6--	-----	---	REVENUE FROM STATE SOURCES	4,894,508.28	5,028,562.32	4,938,124.09	4,931,537.00
10	R	---	71-	-----	---	FEDERAL AID	0.00	672.00	0.00	0.00
10	R	---	73-	-----	---	SPECIAL PROJECT GRANTS	25,293.05	24,386.00	15,891.18	26,161.00
10	R	---	75-	-----	---	ECIA CHAPTERS I & II	41,237.00	44,778.02	39,970.61	61,289.00
10	R	---	7--	-----	---	REVENUE FROM FEDERAL SOURCES	66,530.05	69,836.02	55,861.79	87,450.00
10	R	---	87-	-----	---	BORROWED MONEY	0.00	0.00	50,525.90	0.00
10	R	---	8--	-----	---	NON-REVENUE SOURCES	0.00	0.00	50,525.90	0.00
10	R	---	96-	-----	---	ADJUSTMENTS	0.00	151,379.98	43,470.04	0.00
10	R	---	97-	-----	---	REFUND OF DISBURSEMENTS	0.00	0.00	0.00	21,864.00
10	R	---	99-	-----	---	MISCELLANEOUS	3,695.02	7,267.50	6,304.02	2,500.00
10	R	---	9--	-----	---	OTHER SOURCES OF REVENUE	3,695.02	158,647.48	49,774.06	24,364.00
10	-	---	---	-----	---	GENERAL FUND	8,913,261.06	9,347,196.31	9,342,967.82	9,223,375.00

							2012-13	2013-14	2014-15	2015-16
Fd	T	Loc	Obj	Func	Prj	Object	FY Activity	FY Activity	FY Activity	Prelim Bud
10	E	---	1--	11----	---	SALARIES	1,668,278.79	1,650,512.32	1,587,684.52	1,673,034.11
10	E	---	2--	11----	---	EMPLOYEE BENEFITS	621,677.03	601,887.64	531,944.50	620,800.72
10	E	---	3--	11----	---	PURCHASED SERVICES	17,580.32	17,857.48	27,156.17	1,717.49
10	E	---	4--	11----	---	NON-CAPITAL OBJECTS	64,058.61	93,180.27	97,021.73	132,240.30
10	E	---	5--	11----	---	CAPITAL OBJECTS	897.06			
10	E	---	9--	11----	---	OTHER OBJECTS	328.00	1,121.67	2,246.50	2,305.00
10	E	---	---	11----	---	UNDIFFERENTIATED CURR	2,372,819.81	2,364,559.38	2,246,053.42	2,430,097.62
10	E	---	1--	12----	---	SALARIES	957,047.41	896,886.04	861,798.89	783,225.27
10	E	---	2--	12----	---	EMPLOYEE BENEFITS	346,448.98	301,399.83	258,158.64	296,458.49
10	E	---	3--	12----	---	PURCHASED SERVICES	8,241.38	4,738.91	5,325.38	7,861.37
10	E	---	4--	12----	---	NON-CAPITAL OBJECTS	46,830.13	44,740.90	47,973.01	53,743.39
10	E	---	5--	12----	---	CAPITAL OBJECTS	4,248.46	5,559.58	4,389.00	2,668.45
10	E	---	9--	12----	---	OTHER OBJECTS	3,947.68	3,582.35	4,490.63	3,622.00
10	E	---	---	12----	---	REGULAR CURRICULUM	1,366,764.04	1,256,907.61	1,182,135.55	1,147,578.97
10	E	---	1--	13----	---	SALARIES	149,888.61	151,220.50	177,773.90	167,173.88
10	E	---	2--	13----	---	EMPLOYEE BENEFITS	55,281.71	54,562.96	43,722.56	58,944.38
10	E	---	3--	13----	---	PURCHASED SERVICES	834.51	1,065.64	457.74	850.00
10	E	---	4--	13----	---	NON-CAPITAL OBJECTS	18,651.64	34,586.23	15,092.83	17,020.83
10	E	---	5--	13----	---	CAPITAL OBJECTS		1,888.85	47,656.00	1,300.00
10	E	---	---	13----	---	VOCATIONAL CURRICULUM	224,656.47	243,324.18	284,703.03	245,289.09
10	E	---	1--	14----	---	SALARIES	202,781.58	179,005.79	175,191.81	149,954.00
10	E	---	2--	14----	---	EMPLOYEE BENEFITS	70,145.20	63,827.20	79,604.71	70,338.71
10	E	---	3--	14----	---	PURCHASED SERVICES	493.56		1,920.00	2,300.00
10	E	---	4--	14----	---	NON-CAPITAL OBJECTS	7,311.30	2,408.59	4,377.51	3,353.79
10	E	---	5--	14----	---	CAPITAL OBJECTS	1,055.81			
10	E	---	9--	14----	---	OTHER OBJECTS	1,250.00	1,250.00		
10	E	---	---	14----	---	PHYSICAL CURRICULUM	283,037.45	246,491.58	261,094.03	225,946.50
10	E	---	1--	16----	---	SALARIES	110,718.66	104,787.90	107,750.08	114,356.27
10	E	---	2--	16----	---	EMPLOYEE BENEFITS	11,764.54	10,963.09	11,705.63	13,916.11
10	E	---	3--	16----	---	PURCHASED SERVICES	24,940.06	22,522.66	23,612.71	29,115.00
10	E	---	4--	16----	---	NON-CAPITAL OBJECTS	29,557.91	30,845.38	18,496.96	22,643.78
10	E	---	5--	16----	---	CAPITAL OBJECTS	449.65			
10	E	---	9--	16----	---	OTHER OBJECTS	10,990.30	10,208.49	11,136.34	11,830.00
10	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	188,421.12	179,327.52	172,701.72	191,861.16
10	E	---	1--	17----	---	SALARIES	25,632.81	26,343.70	26,495.20	27,025.00
10	E	---	2--	17----	---	EMPLOYEE BENEFITS	8,530.94	12,339.19	11,815.82	12,230.12
10	E	---	3--	17----	---	PURCHASED SERVICES				1,111.88
10	E	---	4--	17----	---	NON-CAPITAL OBJECTS	304.73	94.00	126.42	200.00
10	E	---	9--	17----	---	OTHER OBJECTS	6,568.21	5,105.14	4,728.80	7,855.00
10	E	---	---	17----	---	OTHER SPECIAL NEEDS	41,036.69	43,882.03	43,166.24	48,422.00
10	E	---	1--	21----	---	SALARIES	150,410.04	144,197.17	146,588.59	149,719.00
10	E	---	2--	21----	---	EMPLOYEE BENEFITS	60,410.80	58,981.22	58,753.82	69,426.05
10	E	---	3--	21----	---	PURCHASED SERVICES	24,007.58	22,414.64	24,313.55	23,978.38
10	E	---	4--	21----	---	NON-CAPITAL OBJECTS	8,609.33	2,901.18	2,239.47	4,428.15
10	E	---	9--	21----	---	OTHER OBJECTS	1,933.75	2,179.30		890.00
10	E	---	---	21----	---	PUPIL SERVICES	245,371.50	230,673.51	231,895.43	248,441.58
10	E	---	1--	22----	---	SALARIES	130,249.82	134,574.58	143,082.11	159,731.23
10	E	---	2--	22----	---	EMPLOYEE BENEFITS	44,983.69	50,458.19	53,029.32	43,702.64
10	E	---	3--	22----	---	PURCHASED SERVICES	41,251.21	35,593.42	31,635.39	43,091.00
10	E	---	4--	22----	---	NON-CAPITAL OBJECTS	32,085.21	25,760.55	35,796.20	38,251.01

Fd	T	Loc	Obj	Func	Prj	Object	2012-13 FY Activity	2013-14 FY Activity	2014-15 FY Activity	2015-16 Prelim Bud
10	E	---	5--	22----	---	CAPITAL OBJECTS	5,756.67	9,095.34	23,752.80	13,707.47
10	E	---	9--	22----	---	OTHER OBJECTS	5,875.25	4,745.00	5,947.25	7,000.00
10	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVICES	260,201.85	260,227.08	293,243.07	305,483.35
10	E	---	1--	23----	---	SALARIES	124,718.07	127,564.13	133,128.98	135,732.40
10	E	---	2--	23----	---	EMPLOYEE BENEFITS	31,546.18	33,946.57	33,803.98	34,541.58
10	E	---	3--	23----	---	PURCHASED SERVICES	22,513.37	29,917.55	23,110.01	43,500.00
10	E	---	4--	23----	---	NON-CAPITAL OBJECTS	14,442.93	14,131.46	12,959.44	19,000.00
10	E	---	5--	23----	---	CAPITAL OBJECTS	2,468.80			
10	E	---	9--	23----	---	OTHER OBJECTS	6,952.90	7,403.00	7,761.00	9,400.00
10	E	---	---	23----	---	GENERAL ADMINISTRATION	202,642.25	212,962.71	210,763.41	242,173.98
10	E	---	1--	24----	---	SALARIES	246,846.94	249,813.82	254,768.99	259,443.39
10	E	---	2--	24----	---	EMPLOYEE BENEFITS	95,436.84	90,780.38	92,527.67	110,887.76
10	E	---	3--	24----	---	PURCHASED SERVICES	561.68	594.06	288.44	400.00
10	E	---	4--	24----	---	NON-CAPITAL OBJECTS	9,089.57	12,122.87	8,471.66	11,220.00
10	E	---	5--	24----	---	CAPITAL OBJECTS		353.74		350.00
10	E	---	9--	24----	---	OTHER OBJECTS	1,178.75	1,030.00	515.00	1,900.00
10	E	---	---	24----	---	SCHOOL BUILDING ADMINISTRATION	353,113.78	354,694.87	356,571.76	384,201.15
10	E	---	1--	25----	---	SALARIES	406,812.99	387,825.88	402,353.68	420,518.40
10	E	---	2--	25----	---	EMPLOYEE BENEFITS	221,754.68	278,867.53	187,198.39	203,955.92
10	E	---	3--	25----	---	PURCHASED SERVICES	760,960.97	1,176,626.35	1,285,119.57	1,067,173.00
10	E	---	4--	25----	---	NON-CAPITAL OBJECTS	80,480.92	82,569.52	96,604.38	81,794.00
10	E	---	5--	25----	---	CAPITAL OBJECTS	10,641.28	32,653.50	26,401.79	3,637.86
10	E	---	9--	25----	---	OTHER OBJECTS	4,783.04	3,722.46	1,935.34	3,700.00
10	E	---	---	25----	---	BUSINESS ADMINISTRATION	1,485,433.88	1,962,265.24	1,999,613.15	1,780,779.18
10	E	---	1--	26----	---	SALARIES	46,049.64	46,930.50	48,269.16	49,181.88
10	E	---	2--	26----	---	EMPLOYEE BENEFITS	7,518.47	8,019.16	8,306.61	8,419.16
10	E	---	3--	26----	---	PURCHASED SERVICES	51,650.91	54,271.73	50,999.72	63,752.00
10	E	---	4--	26----	---	NON-CAPITAL OBJECTS	49,127.53	19,109.32	19,878.38	16,666.00
10	E	---	5--	26----	---	CAPITAL OBJECTS	62,552.13	68,620.32	56,202.43	60,000.00
10	E	---	9--	26----	---	OTHER OBJECTS		323.05	374.20	350.00
10	E	---	---	26----	---	CENTRAL SERVICES	216,898.68	197,274.08	184,030.50	198,369.04
10	E	---	7--	27----	---	INSURANCE AND JUDGMENTS	89,855.40	114,103.08	96,526.92	136,741.00
10	E	---	---	27----	---	INSURANCE AND JUDGEMENTS	89,855.40	114,103.08	96,526.92	136,741.00
10	E	---	6--	28----	---	DEBT RETIREMENT	8,970.68	8,997.89	14,919.02	10,700.00
10	E	---	---	28----	---	DEBT SERVICES	8,970.68	8,997.89	14,919.02	10,700.00
10	E	---	2--	29----	---	EMPLOYEE BENEFITS	64,655.77	158,009.10	185,515.64	152,183.35
10	E	---	4--	29----	---	NON-CAPITAL OBJECTS				7,000.00
10	E	---	---	29----	---	OTHER SUPPORT SERVICES	64,655.77	158,009.10	185,515.64	159,183.35
10	E	---	8--	41----	---	INTERFUND TRANSFERS	1,285,182.83	1,011,367.26	1,139,857.57	1,046,107.03
10	E	---	---	41----	---	INTERFUND/GOVT TRANSFERS	1,285,182.83	1,011,367.26	1,139,857.57	1,046,107.03
10	E	---	3--	43----	---	PURCHASED SERVICES	346,236.68	348,233.63	433,017.04	422,000.00
10	E	---	---	43----	---	GENERAL TUITION PAYMENTS	346,236.68	348,233.63	433,017.04	422,000.00
10	E	---	9--	49----	---	OTHER OBJECTS	233.43	2,701.53		
10	E	---	---	49----	---	ADJUSTMENTS	233.43	2,701.53		
10	-	---	---	-----	---	GENERAL FUND	9,035,532.31	9,196,002.28	9,335,807.50	9,223,375.00

BUDGET ADOPTION 2015-2016

GENERAL FUND (FUND 10)	Audited 2013-2014	Unaudited 2014-2015	Budget 2015-2016
Beginning Fund Balance (Account 930 000)	1,153,926.84	1,305,120.87	1,312,281.19
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	1,305,120.87	1,312,281.19	1,312,281.19
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	1,305,120.87	1,312,281.19	1,312,281.19
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources	3,664,092.00	3,763,326.00	3,704,766.00
210 Taxes			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	45,561.94	63,959.80	38,000.00
280 Interest on Investments	885.96	721.11	1,000.00
290 Other Revenue, Local Sources	66,340.99	38,457.45	58,000.00
Subtotal Local Sources	3,776,880.89	3,866,464.36	3,801,766.00
Other School Districts Within Wisconsin	3,608.60	3,578.62	3,258.00
310 Transit of Aids			
340 Payments for Services	309,661.00	378,639.00	375,000.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	313,269.60	382,217.62	378,258.00
Other School Districts Outside Wisconsin	0.00	0.00	0.00
440 Payments for Services			
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources	0.00	0.00	0.00
510 Transit of Aids			
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources	93,540.00	156,025.32	155,109.00
610 State Aid -- Categorical			
620 State Aid -- General	4,887,406.00	4,736,136.00	4,737,511.00
630 DPI Special Project Grants	19,043.14	18,000.00	12,000.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	23,843.18	24,017.77	23,000.00
690 Other Revenue	4,730.00	3,945.00	3,917.00
Subtotal State Sources	5,028,562.32	4,938,124.09	4,931,537.00
Federal Sources	0.00	0.00	0.00
710 Transit of Aids			
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	25,058.00	15,891.18	26,161.00
750 IASA Grants	44,778.02	39,970.61	61,289.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	69,836.02	55,861.79	87,450.00
Other Financing Sources	0.00	0.00	0.00
850 Reorganization Settlement			

860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	50,525.90	0.00
Subtotal Other Financing Sources	0.00	50,525.90	0.00
Other Revenues			
960 Adjustments	151,379.98	43,470.04	0.00
970 Refund of Disbursement	0.00	0.00	21,864.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	7,267.50	6,304.02	2,500.00
Subtotal Other Revenues	158,647.48	49,774.06	24,364.00
TOTAL REVENUES & OTHER FINANCING SOURCES	9,347,196.31	9,342,967.82	9,223,375.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	2,364,559.38	2,246,053.42	2,430,097.62
120 000 Regular Curriculum	1,256,907.61	1,182,135.55	1,147,578.97
130 000 Vocational Curriculum	243,324.18	284,703.03	245,289.09
140 000 Physical Curriculum	246,491.58	261,094.03	225,946.50
160 000 Co-Curricular Activities	179,327.52	172,701.72	191,861.16
170 000 Other Special Needs	43,882.03	43,166.24	48,422.00
Subtotal Instruction	4,334,492.30	4,189,853.99	4,289,195.34
Support Sources			
210 000 Pupil Services	230,673.51	231,895.43	248,441.58
220 000 Instructional Staff Services	260,227.08	293,243.07	305,483.35
230 000 General Administration	212,962.71	210,763.41	242,173.98
240 000 School Building Administration	354,694.87	356,571.76	384,201.15
250 000 Business Administration	1,962,265.24	1,999,613.15	1,780,779.18
260 000 Central Services	197,274.08	184,030.50	198,369.04
270 000 Insurance & Judgments	114,103.08	96,526.92	136,741.00
280 000 Debt Services	8,997.89	14,919.02	10,700.00
290 000 Other Support Services	158,009.10	185,515.64	159,183.35
Subtotal Support Sources	3,499,207.56	3,573,078.90	3,466,072.63
Non-Program Transactions			
410 000 Inter-fund Transfers	1,011,367.26	1,139,857.57	1,046,107.03
430 000 Instructional Service Payments	348,233.63	433,017.04	422,000.00
490 000 Other Non-Program Transactions	2,701.53	0.00	0.00
Subtotal Non-Program Transactions	1,362,302.42	1,572,874.61	1,468,107.03
TOTAL EXPENDITURES & OTHER FINANCING USES	9,196,002.28	9,335,807.50	9,223,375.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Audited 2013-2014	Unaudited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	46,549.21	3,045.85	84,368.86
900 000 Ending Fund Balance	3,045.85	84,368.86	84,368.86
TOTAL REVENUES & OTHER FINANCING SOURCES	1,609,797.33	1,904,132.58	1,735,421.72
100 000 Instruction	1,122,994.68	1,256,136.93	1,233,090.96
200 000 Support Services	427,254.43	438,216.25	418,573.38
400 000 Non-Program Transactions	103,051.58	128,456.39	83,757.38
TOTAL EXPENDITURES & OTHER FINANCING USES	1,653,300.69	1,822,809.57	1,735,421.72

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2013-2014	Unaudited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	317,208.01	250,599.21	157,857.90
900 000 ENDING FUND BALANCES	250,599.21	157,857.90	144,184.90
TOTAL REVENUES & OTHER FINANCING SOURCES	1,033,009.96	988,627.45	1,012,196.00
281 000 Long-Term Capital Debt	1,099,618.76	1,081,368.76	1,025,869.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,099,618.76	1,081,368.76	1,025,869.00
842 000 INDEBTEDNESS, END OF YEAR	8,480,814.59	9,095,000.00	8,395,000.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2013-2014	Unaudited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	54,593.39	54,630.72	57,165.75
900 000 Ending Fund Balance	54,630.72	57,165.75	57,165.75
TOTAL REVENUES & OTHER FINANCING SOURCES	37.33	2,535.03	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND (FUND 50)	Audited 2013-2014	Unaudited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	71,644.89	93,843.53	83,766.46
900 000 ENDING FUND BALANCE	93,843.53	83,766.46	83,766.46
TOTAL REVENUES & OTHER FINANCING SOURCES	375,269.73	368,912.05	379,000.00
200 000 Support Services	353,071.09	377,652.27	379,000.00
400 000 Non-Program Transactions	0.00	1,336.85	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	353,071.09	378,989.12	379,000.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2013-2014	Unaudited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	34,386.20	45,280.30	(0.00)
900 000 ENDING FUND BALANCE	45,280.30	(0.00)	(0.00)
TOTAL REVENUES & OTHER FINANCING SOURCES	83,296.33	83,101.46	65,000.00
200 000 Support Services	229.90	1,800.00	1,200.00
300 000 Community Services	72,172.33	73,581.15	63,800.00
400 000 Non-Program Transactions	0.00	53,000.61	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	72,402.23	128,381.76	65,000.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2013-2014	Unaudited 2014-2015	Budget 2015-2016
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	17,182.99	20,584.49	19,847.71
100 000 Instruction	10,783.27	14,291.51	13,847.71
200 000 Support Services	6,399.72	6,292.98	6,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	17,182.99	20,584.49	19,847.71

RESOLUTIONS

State law requires that a number of resolutions be acted upon each year at the annual school district meeting giving the Board of Education the necessary legal authority to operate the schools. These resolutions are as follows:

Resolution A: Adoption of Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Deerfield School District the sum of \$4,781,947 for the purpose of funding the operation and maintenance of the public schools as per funds 10, 39 and 80 presented for adoption.

Motion By: _____ Seconded By: _____

Resolution B: Transportation

Be it resolved that the Deerfield School District will provide transportation to and from school for 4K students who reside within the school district boundaries; to and from school for grades K-12 students who reside within the school district boundaries but live greater than one (1) mile from school or live outside of the Village of Deerfield.

Motion By: _____ Seconded By: _____

Resolution C: Board Salaries

Be it resolved that the annual salaries of the school board members be:

President-\$1422, Clerk-\$1138, Treasurer-\$998, Members-\$854

Motion By: _____ Seconded By: _____

Resolution D: Reimbursement of School Board Members' Expenses

Be it resolved that payment shall be made for actual and necessary expenses of a school board member when traveling in performance of duties.

Motion By: _____ Seconded By: _____

Resolution E: Disposal/Sale of Property

Be it resolved that the Deerfield School Board be authorized to sell or dispose of any property belonging to and not needed by the school district.

Motion By: _____ Seconded By: _____

Resolution F: Rental/Lease of District Buildings

Be it resolved that the Deerfield Community School Board be authorized to lease or rent district buildings to any person for any lawful use for a reasonable term not exceeding 15 years.

Motion By: _____ Seconded By: _____

Resolution G: Borrowing

Be it resolved that the Deerfield Community School Board be authorized to borrow money short-term for operating expenses if needed.

Motion By: _____ Seconded By: _____

Resolution H: Legal Proceedings

Be it resolved that the Deerfield Community School Board be authorized to obtain legal counsel for the prosecution or defense of any action or proceedings involving the district.

Motion By: _____ Seconded By: _____

Resolution I: Textbooks

Be it resolved that the Deerfield Community School Board be authorized to provide textbooks for student use.

Motion By: _____ Seconded By: _____

Resolution J: Sinking Fund

WHEREAS, the elementary and middle/high schools of the Deerfield Community School District may require improvements and maintenance in order to meet the aging, weathering, space and legal requirements of the buildings and surrounding facilities; and

WHEREAS, the Deerfield Community School District presently has a sinking fund with \$54,665.64 and

WHEREAS, pursuant to sec. 120.10(10) and (10m) of the Wisconsin Statutes, the annual meeting may vote to create and maintain a sinking fund for the above-noted purposes;

NOW, THEREFORE, BE IT RESOLVED that the Deerfield Community School District does hereby reestablish and reallocate the present sinking fund for the purposes of financing the previously noted projects. All money raised through taxation or otherwise collected for the above-mentioned projects shall be deposited by the district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting.

Motion By: _____ Seconded By: _____

Adjournment Resolution

Be it resolved that the annual meeting be adjourned until _____ at _____ to be held in the District Studio Room.
(No annual meeting may be held before May 15 or after October 31)

Motion By: _____ **Seconded By:** _____

EXHIBIT A

**COMPARISON OF
EQUALIZED VALUE/TAX LEVY BY MUNICIPALITY**

2011-2012	Full Value	Percent	Tax Levy
Village of Deerfield	167,320,700	45.401906%	2,234,001.25
Town of Christiana	9,378,612	2.544855%	125,219.60
Town of Cottage Grove	48,761,230	13.231195%	651,041.08
Town of Deerfield	142,053,858	38.545834%	1,896,648.15
Town of Pleasant Springs	1,017,924	0.276210%	13,590.93
Total	368,532,324	100%	4,920,501.00

2012-2013	Full Value	Percent	Tax Levy
Village of Deerfield	167,364,200	46.102436%	2,197,882.00
Town of Christiana	9,509,958	2.619630%	124,887.91
Town of Cottage Grove	46,712,979	12.867639%	613,450.28
Town of Deerfield	138,420,136	38.129453%	1,817,778.99
Town of Pleasant Springs	1,019,531	0.280842%	13,388.82
Total	363,026,804	100%	4,767,388.00

2013-2014	Full Value	Percent	Tax Levy
Village of Deerfield	164,513,800	44.977556%	2,105,887.64
Town of Christiana	9,335,605	2.552325%	119,502.04
Town of Cottage Grove	45,357,206	12.400518%	580,602.84
Town of Deerfield	145,521,513	39.785124%	1,862,773.55
Town of Pleasant Springs	1,040,528	0.284477%	13,319.46
Total	365,768,652	100%	4,682,085.52

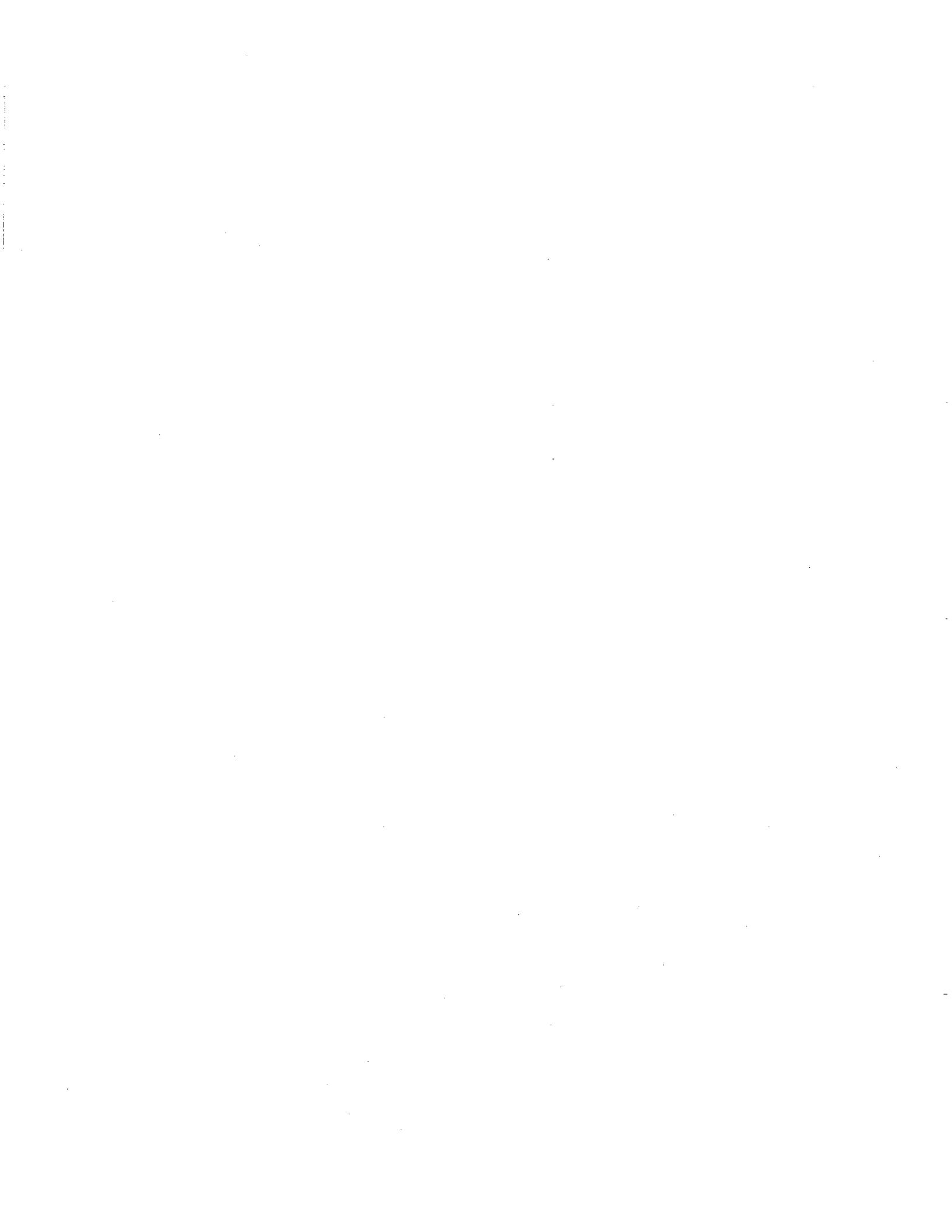
2014-2015	Full Value	Percent	Tax Levy
Village of Deerfield	168,019,400	45.433930%	2,188,527.42
Town of Christiana	9,471,227	2.561103%	123,366.94
Town of Cottage Grove	47,427,407	12.824790%	617,763.07
Town of Deerfield	143,821,305	38.890551%	1,873,336.47
Town of Pleasant Springs	1,071,064	0.289625%	13,951.09
Total	369,810,403	100%	4,816,945.00

EXHIBIT B

**RELATIONSHIP OF EQUALIZED VALUATION,
MILL RATE, AND THE TAX LEVY***

School Year	Equalized Valuation of District	% Increase (Decrease) Year Before	Total Tax Levy	% Increase/Decrease Year Before	Mill Rate	% Increase (Decrease) Year Before
1993-94	107,419,559	12.40%	2,310,714	4.90%	21.51	-6.60%
1994-95	124,862,402	16.24%	2,269,166	-1.80%	18.17	-15.50%
1995-96	143,051,194	14.57%	2,645,571	15.60%	18.49	-3.90%
1996-97	156,229,942	9.20%	2,148,999	-18.80%	13.76	-25.60%
1997-98	168,793,879	8.04%	2,231,862	3.85%	13.22	-3.90%
1998-99	179,960,083	6.60%	2,376,072	6.50%	13.20	0%
1999-00	190,871,688	6.06%	2,363,770	-0.52%	12.38	-6.20%
2000-01	198,677,988	4.09%	2,409,822	1.90%	12.13	-2%
2001-02	211,424,274	6.40%	2,476,276	2.76%	11.71	-3.40%
2002-03	220,693,026	4.90%	2,490,034	0.56%	11.28	-3.60%
2003-04	236,316,256	7.08%	2,968,930	19.20%	12.56	11.30%
2004-05	271,209,252	14.77%	3,297,596	11.07%	12.16	-3.18%
2005-06	314,428,245	15.94%	3,232,304	-1.98%	10.28	-15.46%
2006-07	345,081,364	9.74%	3,488,032	7.91%	10.11	-1.65%
2007-08	369,033,112	6.94%	3,599,717	3.20%	9.75	-3.56%
2008-09	381,701,295	3.43%	4,369,134	21.37%	11.45	17.44%
2009-10	387,673,800	1.56%	4,277,364	-2.10%	11.03	-3.67%
2010-11	385,891,181	-0.46%	4,627,199	8.18%	11.99	8.70%
2011-12	368,532,324	-4.50%	4,920,501	6.34%	13.35	11.34%
2012-13	363,026,804	-1.49%	4,767,388	-3.11%	13.13	-1.63%
2013-14	365,768,652	0.76%	4,682,086	-1.79%	12.80	-2.51%
2014-15	369,810,403	1.11%	4,816,945	2.88%	13.03	1.76%
2015-16 Projected	373,508,507	1.00%	4,781,947	-0.73%	12.80	-1.71%

* The mill rate is inversely related to equalized valuation. When the equalized valuation goes down and expenses remain the same, the mill rate will go up and vice versa.



DEERFIELD COMMUNITY SCHOOL DISTRICT

Committed to Excellence and Equity in Education

DISTRICT GOALS 2015-2016

1. STUDENT ACHIEVEMENT

The Deerfield Community School District will provide high quality programs for all students that lead to the continued improvement on all measures of student achievement.

a. Evaluate and establish high quality programs and services to meet the needs of all students

a. Use longitudinal student data to measure growth for students receiving intensive interventions in grades K-8 with building level growth goals

b. Use the SMART goal process to create building School Learning Objectives (SLO's) to guide school practices, curriculum and student achievement

a. Complete full implementation of Educator Effectiveness model in accordance with DPI requirements via Teachscape software.

b. Establish and monitor building level SLO's based on student data and staff input

2. DISTRICT AND SCHOOL CLIMATE/WELLNESS

The Deerfield Community School District will provide a safe, secure, and connected environment for students, staff, and community.

a. Continue the district-wide approach to promoting positive character and citizenship behaviors with a focus on digital citizenship

a. Promote parent awareness through outreach materials

b. Promote student awareness through outreach materials

b. Use the Health Risk Assessment data to determine health topics to share with staff

a. Promote one healthy living focus area via the Dean Health Plan tools and/or other resources

DISTRICT GOALS 2015-2016

3. COMMUNITY RELATIONS

The Deerfield Community School District will strive for meaningful collaboration with stakeholders and will ensure that communication between school, home, and community is continual and open.

a. Increase parental involvement with academics at grades 4K-12

- a. Expand opportunities for parents to increase academic involvement through the EXPECT SUCCESS model with a focus on the core academic areas
- b. Continue with Academic Imperative efforts in grades 7-12 with targeted improvement goals based on student data and staff input

c. Expand frequency and forms of communication to stakeholders

- a. Introduce district social media Facebook page.
- b. Assess value of Facebook page via parent survey in spring
- c. Increase individual parent contacts related to student achievements and successes at school

4. BUDGET AND FINANCE

The Deerfield Community School District will devote resources to the district priorities in a fiscally responsible manner.

a. Strengthen the district's budget communication plan to stakeholders

- a. Establish a Citizens Advisory Committee to review current referendum and prepare for future budgeting needs

b. Direct referendum resources to district and community priorities

- a. Utilize three year referendum priority list to guide future planning and purchases
- b. Report referendum expenditures to community on annual basis

Deerfield Community School District 2015-2016 School Calendar - PARENT COPY

8/3/2015

August 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 *	4 *	5	6	7	8
9	10	11 R C	12	13	14	15
16	17 *	18	19	20	21	22
23	24	25	26 ESN	27	28	29
30	31					

EARLY RELEASE: 12:05 FOR MS/HS, 12:15 FOR ES

September 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 F	2	3	4	5
6	7 H	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23 ER	24	25	26
27	28	29	30			

October 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16 NS/HR	17
18	19	20	21 P/T	22 P/T	23	24
25	26 P/T	27	28	29 NS	30 NS	31

November 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6 Q	7
8	9	10	11 ER	12	13	14
15	16	17	18	19	20	21
22	23	24 T	25 V	26 V	27 V	28
29	30					

December 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9 ER	10	11	12
13	14	15	16	17	18	19
20	21	22	23 V	24 V	25 V	26
27	28 V	29 V	30 V	31 V		

January 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 V	2
3	4	5	6	7	8	9
10	11	12	13 ER	14	15	16
17	18	19	20	21 ES	22 ES/NS/O	23
24/31	25	26	27	28	29	30

- *3 Football Equipment Issued
- *4 Football Practice Begins
- 11 Student Registration 3:00-8:00 @ HS
- 11 Code Meetings
5:30 - Grades 7 & 8
6:15 - Grades 10-12
7:00 - Grade 9
- *17 CC, Soccer & Volleyball Practices Begin
- 26 Expect Success Night 5:00 - 8:00 Gr. 1-12

- 1 First Day of School
- 7 No School - Labor Day
- 23 Early Release
- 16 ES - No School
- 16 MS/HS - Homecoming Release @ 1:30
- 21 P/T Conferences 3:30 - 7:30 (MS/HS)
- 22 P/T Conferences 3:30 - 7:30 (ES)
- 26 P/T Conferences 3:30 - 7:30 (ES/MS/HS)
- 29 No School
- 30 No School

- 6 MS/HS - End of 1st Quarter
- 11 Early Release
- 24 ES - End of 1st Trimester
- 25-27 No School - Thanksgiving Break

- 9 Early Release
- 23-31 No School - Winter Break

- 1 No School - Winter Break
- 13 Early Release
- 21 HS Exams - 11:08 Release for HS only
- 22 HS Exams - 11:08 Release
- 22 ES/MS - No School
- 22 MS/HS - End of 2nd Quarter

EARLY RELEASE: 12:05 FOR MS/HS, 12:15 FOR ES

**Deerfield Community School District
2015-2016 School Calendar**

EARLY RELEASE: 12:05 FOR MS/HS, 12:15 FOR ES

February 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10 ER	11	12	13
14	15	16 P/T	17	18	19	20
21	22 P/T	23	24	25 T	26 NS*	27
28	29					

March 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9 ER	10	11	12
13	14	15	16	17 P/T	18	19
20	21	22 P/T	23	24	25 Q	26
27	28 V	29 V	30 V	31 V		

April 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 V	2
3	4	5	6	7	8	9
10	11	12	13 NS/ER	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

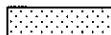
May 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11 ER	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30 H	31				

June 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 ES	2 ES/L/ER	3	4
5 G	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Key

- | | |
|---------------------------------|-------------------------------------|
| C Code Meetings | L Last Day for Students |
| ER Early Release | NS No School |
| ES Exam Schedule | P/T Parent Teacher Conf. |
| ESN Expect Success Night | Q End of Quarter |
| F First Day for Students | R 4K-12 Student Registration |
| G Graduation | T End of Trimester |
| H Holiday | V Vacation - Break |
| HR Homecoming Release | |

 No School

 11:00/11:08 Dismissal

- 10 Early Release
- 16 P/T Conferences 3:30 - 7:30 (MS/HS)
- 22 P/T Conferences 3:30 - 7:30 (MS/HS)
- 25 ES - End of 2nd Trimester
- 26 No School*
- * Will be used as make-up day if needed

- 9 Early Release
- 17 P/T Conferences 3:30 - 7:30 (ES)
- 22 P/T Conferences 3:30 - 7:30 (ES)
- 25 11:00 ES/11:08 MS/HS Release
- 25 MS/HS - End of 3rd Quarter
- 28-31 No School - Spring Break

- 1 No School - Spring Break
- 13 ES - No School
- 13 MS/HS - Early Release

- 11 Early Release
- 30 No School - Memorial Day

- 1 HS Exams - 11:08 Release for HS only
- 2 HS Exams - 11:08 Release for HS only
- 2 Last Day - Early Release - 12:05/12:15
- 5 Graduation - 1:00

Staff Directory 2015-16

(Updated 09/14/2015)

DISTRICT OFFICE

Superintendent	Michelle Jensen
Director of Pupil Services	Barb Callahan
Business Manager	Pete Grender
Payroll/Benefits/H.R.	Wendy Helminiak
District Secretary	Angie Haag

BOARD OF EDUCATION

President	Jim Haak
Vice-President	Lisa Sigurslid
Clerk	Shelley Mack
Treasurer	Doug Cwik
Members	Sandy Fischer Nathan Brown Tom Bush

ELEMENTARY SCHOOL FACULTY AND STAFF

Principal: Melinda Kamrath

Office Secretary: Maggie Nelson EEN and Office Secretary: Cindy Regan

Early Childhood	Anna Fuller	Art	Tammi Henke
4K	Anna Fuller Rachel Koplin	K- 5 Music & 5 th Grade Band 6 th Grade Band 6 th Grade Vocal Music	Ashley Meyer Ryan Petersen Amanda Lange
Kindergarten	Pat Chua Sarah Waltz Lisa Zickert	Physical Education Elementary Spanish (4-6)	Bret Wepking/Pam Klein Therese Fitzpatrick
1 st Grade	Amanda Duplessy Kristin Leigh Elizabeth Tebon-Moerke	School Counselor IMC Director/Computers IMC Aide	Aime Hruby Samantha Garvey Judy Storms
2 nd Grade	Kristin Thomas Emmiline Willox	Reading & Math Specialist Reading & Math Spec./Title I Technology Integration/Computers	Kristin Rathmann Laura Phillips Cindy Perucco
3 rd Grade	Amie Martin Amy Matheson Laura Peacock Stephanie Vandergriff	Special Education	Helen Arriola Allie Halverson Dawn Johnson Stacey Kimmel
4 th Grade	Rory Meyer Jody Nickerson	Speech and Language	Shawna Ellingen Elizabeth Yasick
5 th Grade	Kim Hansen Adele Jensen Randall Smith	Instructional Aides	Kelli Chvala Angela Fisher Julee McVicker Sandra Mickelson Lynn Morris
6 th Grade	Andrew Christianson Sue Shea		Cheryl Nebel Kristi Niemeyer Stephanie Peterson Karen Scheel Dianne Searle Donna Taylor
Occupational Therapist O.T. Assistant	Jeanne Appleton Wendy Solberg	Physical Therapist	Karen Moe

MIDDLE SCHOOL FACULTY AND STAFF

Principal: Brad Johnsrud

Secretaries: Joanne Bushman, Maria Ferguson and Sandra Whitney

Classroom Teachers	Diana Barber Melissa Frame Kate Gensing Julie Jacobson Jason Mueller	Special Education	Karen Frey Scott Griffin Daniel Lannan Michelle Quednow Deb Hinrichs Elizabeth Yasick Ryan Petersen Amanda Lange
Art	Carrie Schmidt	Special Education Instr. Aide Speech and Language Band Vocal Music	
Business Education	Marty Weidensee	Bridges Team	Jackie Schmitt Jacquie Schuh
Computer Education	Gerald Wichlacz	IMC Director IMC Instructional Aide	Samantha Garvey Sue Krebs
Family & Consumer Sciences	Tammy George		
Health & Physical Education	Jason Wierzba	School Counselor Student Enrollment Specialist	Kyle Hornickel Molly Poirier

HIGH SCHOOL FACULTY AND STAFF

Principal: Brad Johnsrud

Secretaries: Joanne Bushman, Maria Ferguson and Sandra Whitney

Art	Carrie Schmidt	Science	Dannielle Jaeger Natasha O'Malley
Business Education	Marty Weidensee		
Computer Education	Gerald Wichlacz	Social Studies	Scott Kramper Ryan Petersen Lynn Zabel
English	Meg Kaster Deb Kohlwey	Spanish	Jennifer Schultz
Family & Consumer Sciences	Tammy George	Technology Education	Nathan Lockhart
Health	Pamela Klein	Special Education	Karen Frey Stacy Gloede Scott Griffin Daniel Lannan
Math	Anthony Howe Rachel Polzin		
Band	Ryan Petersen	Special Education Instr. Aides	Deb Hinrichs
Vocal Music	Amanda Lange	Guidance Counselor Student Enrollment Specialist	Kyle Hornickel Molly Poirier
Physical Education	Pamela Klein Jason Wierzba	IMC Director IMC Instructional Aide	Samantha Garvey Sue Krebs

ALTERNATIVE EDUCATION STAFF

Director of Pupil Services: Barb Callahan

Teacher: Tara Weisbrod

Instructional Aide:

Patti Knapp

K-12 FACULTY AND STAFF

AODA & Mental Health Cons.	Jacque Schuh	School Nurse	Elizabeth Bourke
Athletic Director	Matt Polzin	School Psychologist	Kathy Rusch
Asst. Athletic Director	Dan Ehlert	School-To-Career Coordinator	Tara Weisbrod
Occupational Therapist	MJ Care, Inc.	Student Enrollment Specialist	Molly Poirier
Physical Therapist	Karen Moe	Talented and Gifted Coordinator	Jill Fleming
Reading & Math Specialists	K. Rathmann, L. Phillips	Technology Coordinator	Nathan Hruby
		Technology Integration Specialist	Cindy Perucco

K-12 SUPPORT STAFF

Food Service Manager	Emily Lund	Building & Grounds Supervisor	John Hinrichs
Food Service Staff	Cari Dahl	Building Services Staff	Jeff Albedyll
	Jo Delaney-Matheson		Betty Graffin
	Pace Endres		Gina Heiman
	Krystal Furseth		Vincent Johnson
	Kim Golfinos		Wayne Kassube
	Jane Kelly		Rick Metzker
	Ingrid Rockwell		Michael Shisler